

Snowville  
TOWN

2007  
FISCAL YEAR ENDING

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-5-107, 10-5-109, 59-2-919, 59-2-923 *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Snowville Town for the fiscal year ending June 30, 2007 as approved and adopted by resolution or ordinance dated June 14, 2006. A public hearing meeting the requirements specified in Utah Code section (indicate which):

- ☒ 10-5-109(no increase in tax rate - final budget adopted before June 22)  
☐ 59-2-919 (increase in tax rate - final budget adopted before August 17)

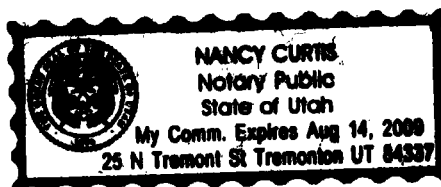
was held on May 10, 2006 for all budgetary funds.

Signed: [Signature]  
(Budget Officer)

Subscribed and sworn to this 14

day of June, 2006.

Nancy Curtis  
(Notary Public)



**Snowville Town**  
**Governmental Unit**  
2006      2007

*Revised*

**General Fund Expenditures**

Nature of Expenditure	Prior Year Actual Expend. 2004-2005	Current Year Estimate Estimated 2005-2006	Ensuing Year Approved Budget
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**GENERAL GOVERNMENT**

Administration	\$31,626	\$36,300	\$35,000
Professional Services	\$5,045	\$6,000	\$7,000
Elections		\$700	
Other:			

**PUBLIC SAFETY**

Police Department			
Fire Department	\$32,667	\$124,990	\$32,000
EMS Department	\$28,008	\$142,000	\$31,000

**HIGHWAYS AND STREETS**

Construction	\$96,056	\$50,000	
Repair and Maintenance	\$14,757	\$11,000	\$16,000
Other:	\$135	\$9,900	

**SANITATION**

Garbage Service	\$12,634	\$15,000	\$14,000
Landfill	\$1,311	\$1,700	\$1,300

**HEALTH AND WELFARE**

Community Watch

**CULTURE AND RECREATION**

Recreation	\$2,620	\$4,000	\$3,100
Parks	\$6,340	\$7,000	\$6,000
Cemetery	\$10,516	\$23,000	\$7,000

**COMMUNITY AND ECONOMIC**

\$3,000

Capital Outlay (fixed assets)

**TRANSFERS AND OTHER USES**

Transfer to: EMS/ Ambulance	\$15,245	\$30,000	\$10,000
Transfer to: Infrastructure			
Transfer to: Fire	\$9,500	\$3,510	\$10,000

**TOTAL EXPENDITURES**

\$266,460

\$465,100

\$175,400

**Snowville Town  
Governmental Unit**  
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*Revised*

**General Fund REVENUES**

Source of Revenue	Prior Year Actual Revenue 2004-2005	Current Year Estimate Estimate 2005-2006	Ensuring Year Budget App
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**TAXES**

General Prop. Tax Current	\$12,353	\$13,000	\$12,300
Prior Year's Taxes Delinquent			
General Sales and Use Tax	\$29,909	\$45,500	\$29,000
Fee In Lieu of Prop. Taxes		\$1,500	
Town Option 1%	\$30,632		\$28,000

**LICENSES AND PERMITS**

Business Licenses and Permits	\$1,362	\$1,100	\$1,000
Professional and Occupational			

**INTERGOVERNMENTAL REVENUE**

Federal Grants			
State Grants	\$3,534	\$39,276	\$3,000
State Shared Revenue			
Class C Road Fund	\$17,897	\$29,500	\$22,000
State Liquor Fund	\$543	\$500	\$550
Grants from Local units			
FEMA Reimbursement	\$4,500	\$90,000	

**CHARGES FOR SERVICES**

General Government			
Cemeteries	\$772	\$400	\$600
Miscellaneous	\$1,158	\$1,100	\$1,000
Fire	\$27,758	\$10,500	\$20,000
EMS	\$33,033	\$50,000	\$40,000
Garbage & Landfill	\$12,246	\$13,100	\$14,100

**MISCELLANEOUS REVENUE**

Interest Earnings	\$2,798	\$3,000	\$3,600
Rents and Concessions	\$220	\$180	\$250
Sale of Fixed Assets		\$25,000	
Other:			

**CONTRIBUTIONS AND TRANSFERS**

Transfer from: Capital Project-EMS		\$87,000	
Transfer from: Capital Project-Fire		\$9,500	
Transfer from: Capital Project-Infrastructure	\$35,056	\$16,000	

<b>Excess Beg. fund Bal. to be Appropriated</b>	<b>\$22,000</b>		
	\$6,944		

<b>TOTAL REVENUES</b>	<b>\$213,771</b>	<b>\$465,100</b>	<b>\$175,400</b>
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**Snowville Town  
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**CAPITAL PROJECT FUNDS**

Explain Nature of Fund	Prior Year Actual Expend. 2004-2005	Current Year Estimate Estimate 2005-2006	Ensuing Yr Budget App.
<b>REVENUES</b>			
Transfers from General EMS	\$15,245	\$30,000	\$10,000
Fire	\$9,500	\$3,510	\$10,000
Inf.			
Interest Income	\$3,023	\$3,000	\$3,000
<b>TOTAL REVENUES</b>	<b>\$27,768</b>	<b>\$36,510</b>	<b>\$23,000</b>
<b>Beginning Fund Balance</b>			
Inf.	\$62,230	\$28,076	\$5,709
EMS	\$66,443	\$83,355	\$30,650
Fire	\$17,526	\$27,481	\$15,657
Cemetery	\$1,190	\$0	\$0
<b>TOTAL AVAILABLE FOR APPROPRIATION</b>	<b>\$175,157</b>	<b>\$175,422</b>	
<b>EXPENDITURES</b>			
Fire	\$500	\$9,500	\$0
Roads (inf.)	\$35,056	\$22,944	\$0
EMS		\$87,000	\$0
Cemetery	\$1,190		\$0
<b>TOTAL EXPENDITURES</b>	<b>\$36,746</b>	<b>\$119,444</b>	<b>\$0</b>
<b>Ending Fund Balance</b>	<b>\$138,411</b>	<b>\$55,978</b>	<b>\$75,016</b>